CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		[2	et	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2018	2	<u> </u>	W. C. W.	
Allocation MVT, RVT,16/2					
Schedule of Transfers	one , one , a	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	12-101a	6	225,550	198,077	5.25
Debt Service	10-113	· · · · · ·		250,017	- C. / C. / C.
	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				
Totals		xxxxxxxx	225,550	198,077	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	n Rebate				37,700 22
1,5					Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by:	_				
Address:	_				
Email:	- -				
Attest: Ot 13	2, 2017				
County Clerk	adu		Gov	verning Body	

Amount of Levy

196,755

+ \$

Fire District 7 Cowley County

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	- \$		196,755
2.	Debt service levy in 2017 budget	-	\$		0
3.	Tax levy excluding debt service		\$		196,755
	2017 Valuation Information for Valuation A	Adjustments			
4.	New improvements for 2017: + _	251,947			
5. 6.	Increase in personal property for 2017: 5a. Personal property 2017 + 3,203,755 5b. Personal property 2016 - 2,896,282 5c. Increase in personal property (5a minus 5b) + Valuation of property that has changed in use during 2017:	307,473 Use Only if > 0) 141,466			
7.	Total valuation adjustment (sum of 4, 5c, 6)	700,886			
8.	Total estimated valuation July, 1,2017 37,726,652				
9.	Total valuation less valuation adjustment (8 minus 7)	37,025,766			
10.	Factor for increase (7 divided by 9)	0.01893			
11.	Amount of increase (10 times 3)	-	⊦ \$		3,725
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$		200,480
13.	Debt service levy in this 2018 budget				0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)			200,480
15.	Consumer Price Index for all urban consumers for calendar year 2016				0.013
16.	Consumer Price Index adjustment (3 times 15)		\$		2,558
17.	Maximum levy for budget year 2018, including debt service, not requiring 'no or adoption of a resolution prior to adoption of the budget (14 plus 16)	otice of vote publication	on' \$		203,038
	or machiner of mission but to another or any orange (r (bigg ro))		7		,

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 7
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018)18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	196,755	24,218	720	1,414	1,121	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	196,755	24,218	720	1,414	1,121	0
County Treas Motor Vehicle Estimate	chicle Estimate		24,218			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		720			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	1,414			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	1,121			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	0.12309					
	RVT Factor	0.00366				
	1	16/20M Factor	0.00719			
		Ü	Comm Veh Facto	0.00570		
				Watercraft Facto	0.00000	

Cash Forward (2018 solumn) Cash Forward (Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Receipts:				
Ad Valorem Tax		- '		
Delinquent Tax		174.094	106 755	**************************************
Motor Vehicle Tax			170,733	AAAAAAAAAAAAAA
Recreational Vehicle Tax	Motor Vehicle Ter		22 271	24 218
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
LAVTR		1,030	1,029	
In Lieu of Taxes				
Interest on Idle Funds				
Neighborhood Revitalization Rebate 0 Miscellaneous 0 Does misc. exceed 10% of Total Receipts 202,512 222,600 27,473 Resources Available: 202,512 222,600 27,473 Expenditures: 202,512 222,600 225,550 Other 202,512 222,600 225,550 Canada and the control of the contro	In Lieu of Taxes			
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Resources Available: 202,512 222,600 27,473				
Expenditures:				27,473
Other 202,512 222,600 225,550		202,512	222,600	27,473
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Cash Forward (2018 column)				
Cash Forward (2018 column)				
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Total Expenditures 202,512 222,600 225,550 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31			222,600	225,550
2016/2017/2018 Budget Authority Amount 217,800 222,600 225,550				
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance 225,550 Tax Required 198,077 Delinquent Comp Rate: 0.0% 0	2010/2017/2010 Dudget Authority Athlound	Non-		
Tax Required 198,077 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0		Total Expendit		
	Γ.	olinguant Comm Date.	•	
Almount of 2017 Ad valotent tax 198,077	Д			
		Fallount Of A	OTTER PRIOREITAN	170,077

The governing body of

Fire District 7

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 201		2016 Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	202,512	5.000	222,600	5.250	225,550	198,077	5,25
Debt Service							
Totals	202,512	5.000		5.250			5.25
Less: Transfers	0		0		0	4	
Net Expenditures	202,512		222,600		225,550	4	
Total Tax Levied	195,164	1	196,755		xxxxxxxxxxxx	•	
Assessed Valuation	37,100,063		37,589,839		37,726,652		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>	_	<u>2016</u>	-	<u>2017</u>	=	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0	1	
*							
*Tax rates are expre	ssed in milis.						
0							
0		-	Page No.	7			